

# **SUPERINTENDENT'S**

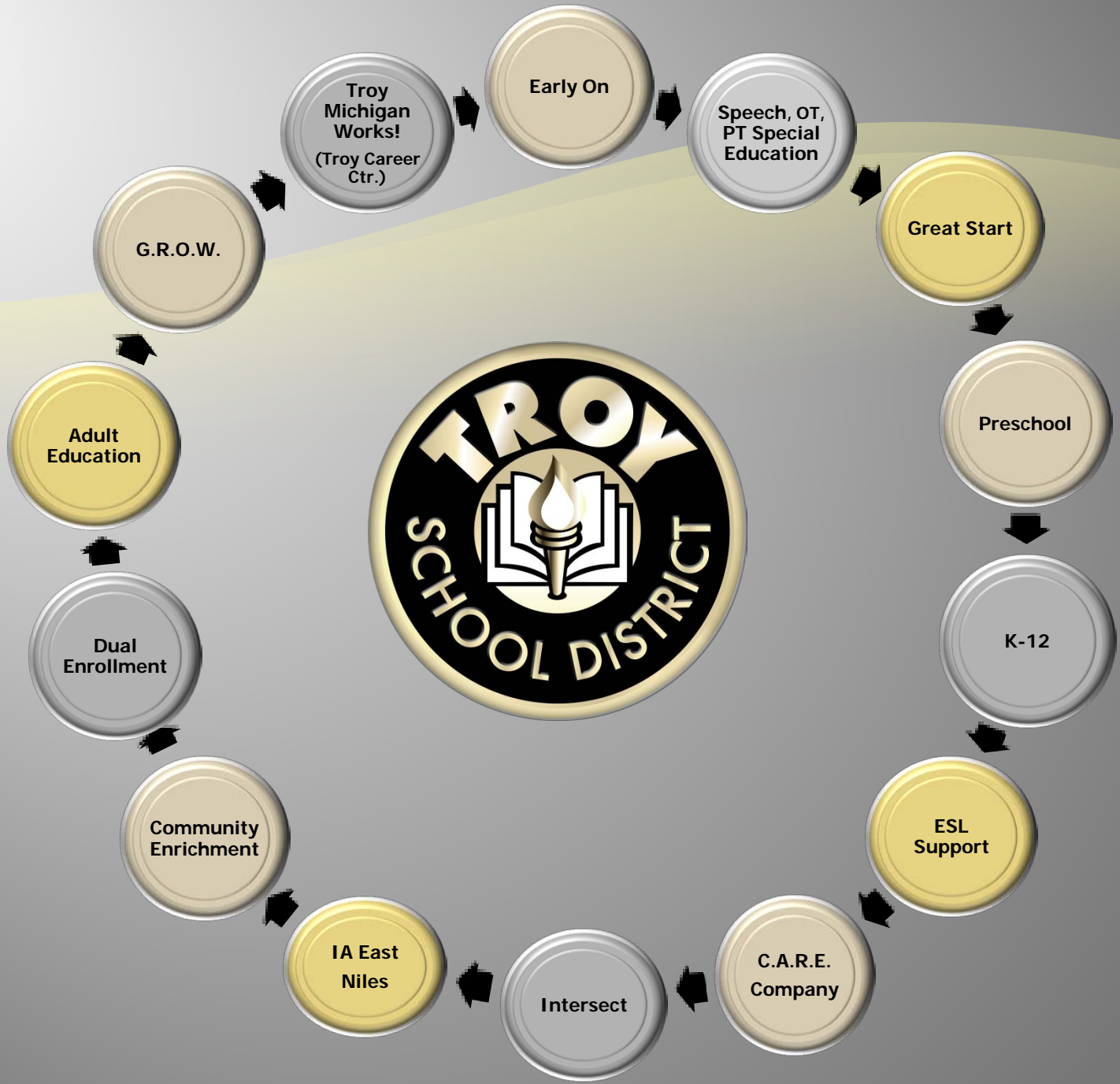
## **UPDATE**

### **2012-2013**



# Serving the entire community





Troy Michigan Works!  
(Troy Career Ctr.)

Early On

Speech, OT,  
PT Special Education

Great Start

Preschool

K-12

ESL Support

C.A.R.E. Company

Intersect

IA East Niles

Community Enrichment

Dual Enrollment

Adult Education

G.R.O.W.

# Impact on our community

## State/Fed Funded Programs

- ◆ K-12
- ◆ Great Start (*federally funded*)
- ◆ Early On
- ◆ Intersect

## Numbers Served

- ◆ 12,391 (*unofficial*)
- ◆ 32
- ◆ 25
- ◆ 42

## Grant Funded/Tuition-Based Programs

- ◆ Community Enrichment
- ◆ Tuition-Based Preschools
- ◆ Summer School
- ◆ Adult ESL
- ◆ Adult Education/Completion
- ◆ Troy Michigan Works

- ◆ 6,000
- ◆ 254
- ◆ 1396
- ◆ 313
- ◆ 58
- ◆ 30,491

# Unique Opportunities

- ◆ **Dual Enrollment & College Level Courses**
  - Oakland University
  - Wayne State University
  - Lawrence Tech
  - Oakland Community College
- ◆ **Chinese, German & Brazilian School**
- ◆ **Gifted and Talented Enrichment**
- ◆ **Online Learning**

# Points of Pride



- ◆ Enrollment in the Troy School District is holding steady, despite the population shift and economy. This is not the case for the vast majority of school districts.
- ◆ 60 National Merit Semi-Finalists and National Achievement Award recipients
- ◆ Our students continue to achieve and outpace their peers in academic competitions, honors and test scores far beyond the national average.

# Student Achievement

- ◆ Two TSD students beat out thousands of others worldwide in a NASA-sponsored contest to have their experiment conducted on the International Space Lab.
- ◆ Seven TSD Middle School students were honored out of 250 students at Northwestern for the NUMATS Midwest Talent Search. Hundreds more honored at the state and local level.
- ◆ IA East student won prestigious Davidson Fellowship for Exceptional Students.





# Recent Staff Awards

- ◆ Elementary Vocal Music teacher Andrea Moon won “Best Musical Score” in the Detroit 48 Hour Film Challenge.
- ◆ Middle School Band Director Spiros Xydas selected to present at the International Society for Music Education Annual Conference in Greece.
- ◆ High School Athletic Director Bob Dowd awarded the MHSAA 2012 Bush Award for significant contributions to high school athletics.
- ◆ More than 100 TSD teachers won grants through TFEE, MSGCU, Barnes & Noble, etc.



# Thank You Parents!

**Troy School  
District parents  
are an integral  
part of our  
students'  
success.**

- ◆ Facilities Study Team
- ◆ Diversity and Inclusion Council
- ◆ Technology Advisory Committee
- ◆ NCA School Improvement Teams
- ◆ PTO/PTA
- ◆ Leadership of numerous student groups and activities
- ◆ Booster Clubs

# Parent Involvement

Percent of parents attending fall conferences

	2010-11	2011-12
Elementary	99%	99%
Middle	78%	86%
High School	86%	85%

# District Goals

- ◆ **All Troy School District students will be on track to be college and career ready in:**
  - **Mathematics**
  - **Literacy**
  - **Science**
  - **Social Studies**

# On track to be college ready?

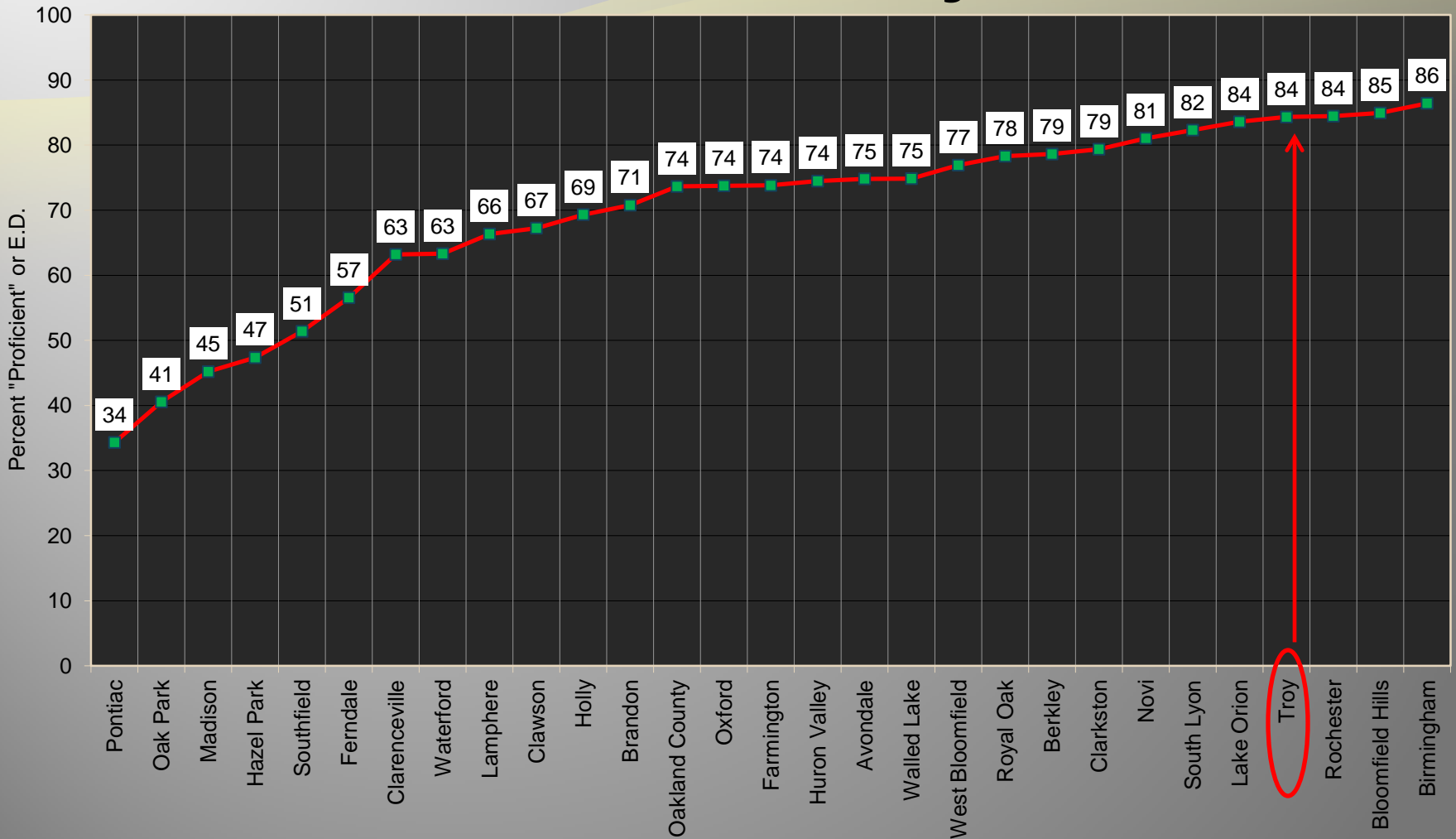
	Explore Gr. 8	Plan 10 <sup>th</sup> grade	ACT 11 <sup>th</sup> grade*
English	13	15	18
Math	17	19	22
Reading	15	17	21
Science	20	21	24

NOTE: Scores below these numbers may indicate a student is not on track to be college ready.

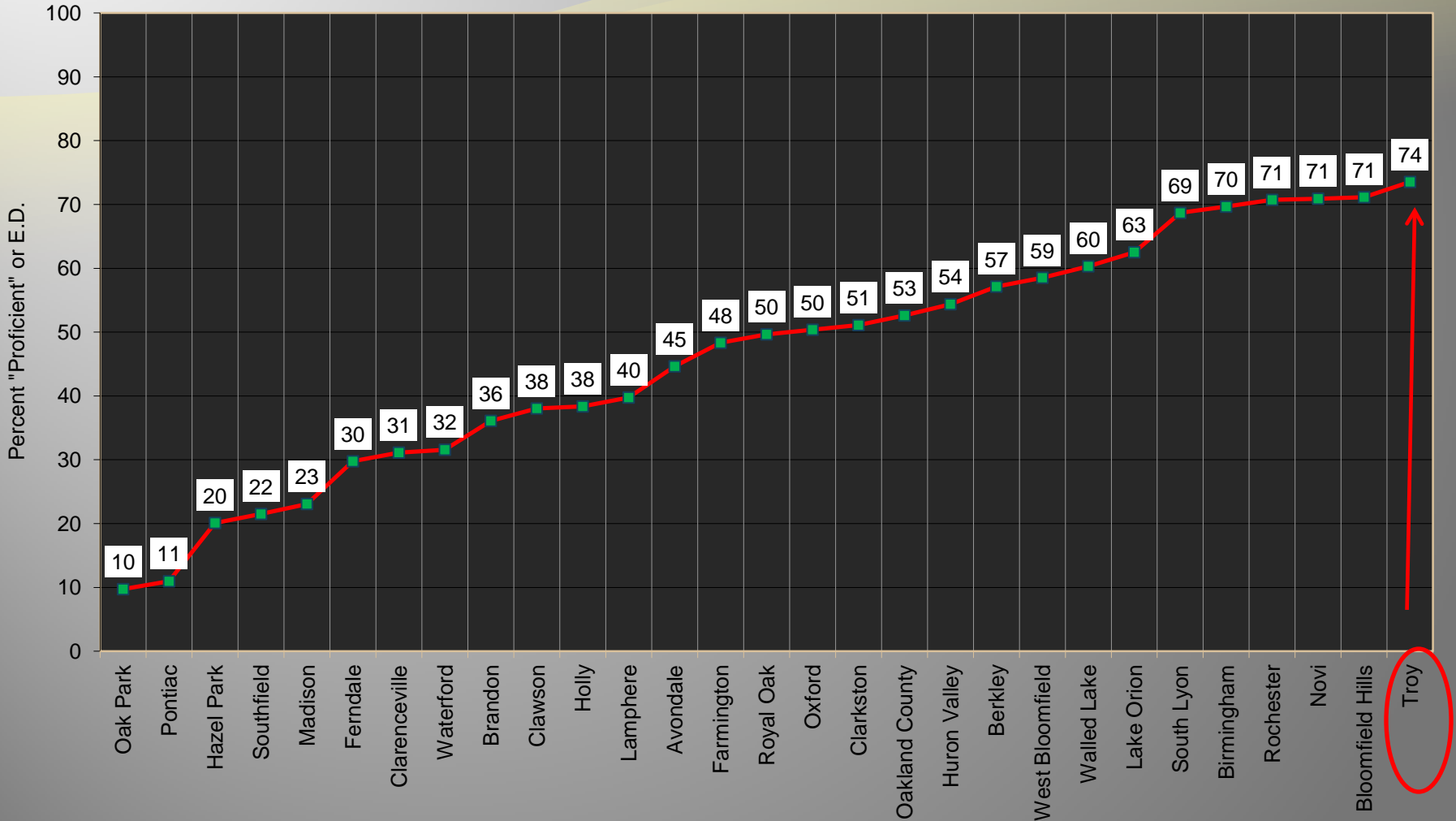
\*These are the scores necessary for a mid-level college and would not meet entrance requirements for U of M/MSU

# Fall 2011 MEAP Reading Grades 3-8 Combined

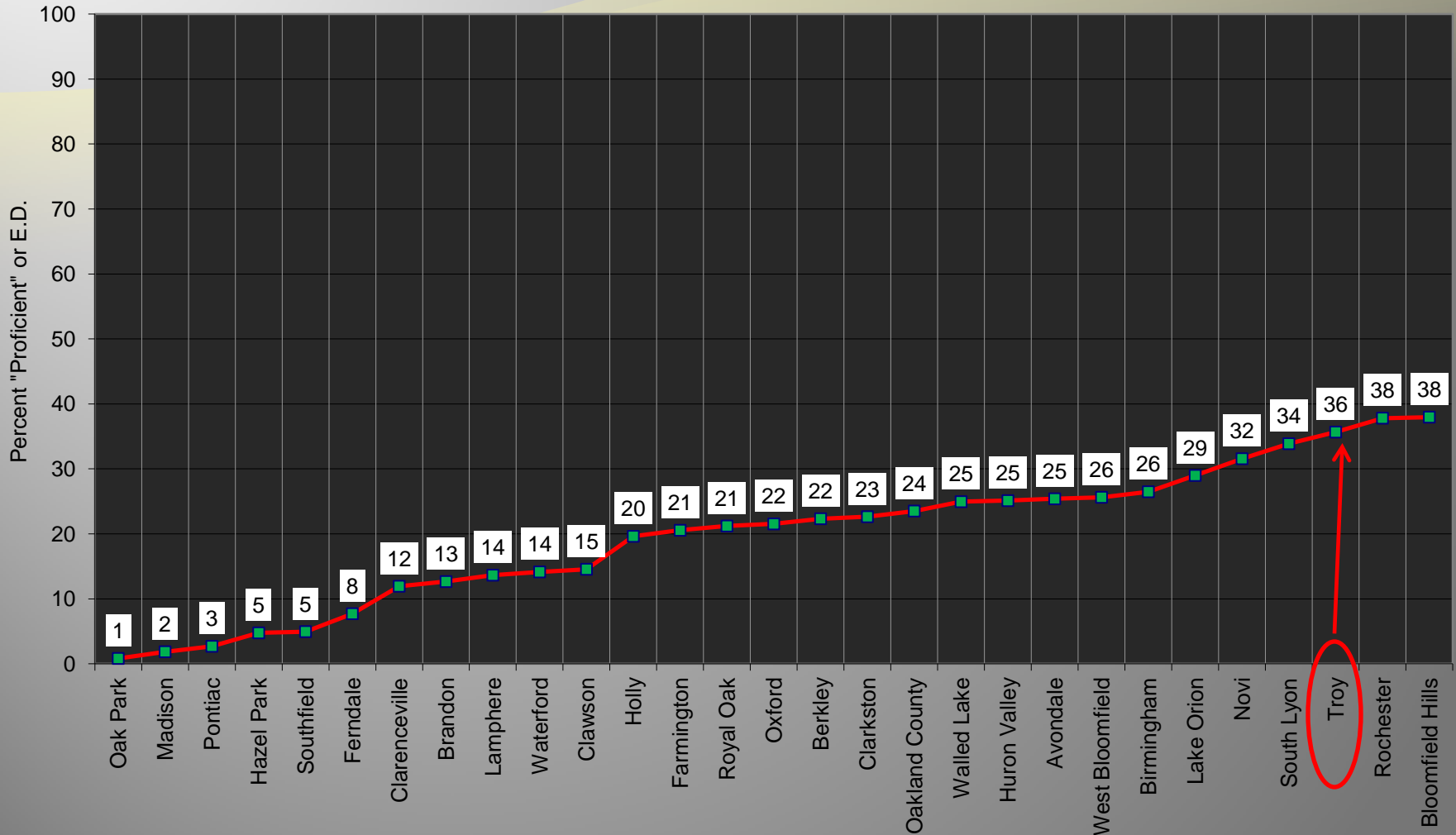
## Percent of Students On Track for College/Career Readiness



# Fall 2011 MEAP Math Grades 3-8 Combined Percent of Students on Track for College/Career Readiness

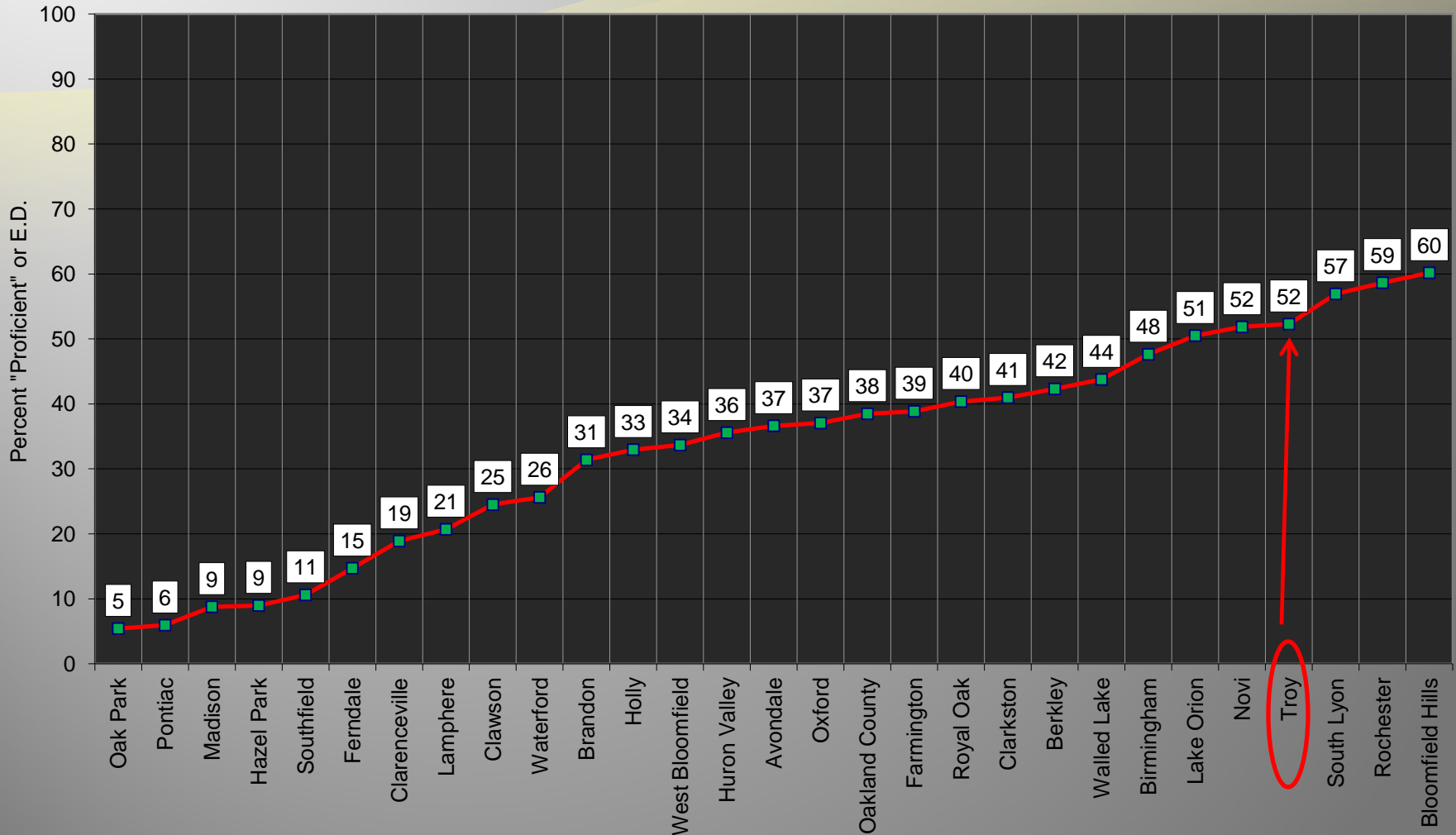


# Fall 2011 MEAP Science Grades 5 & 8 Combined Percent of Students on Track for College/Career Readiness

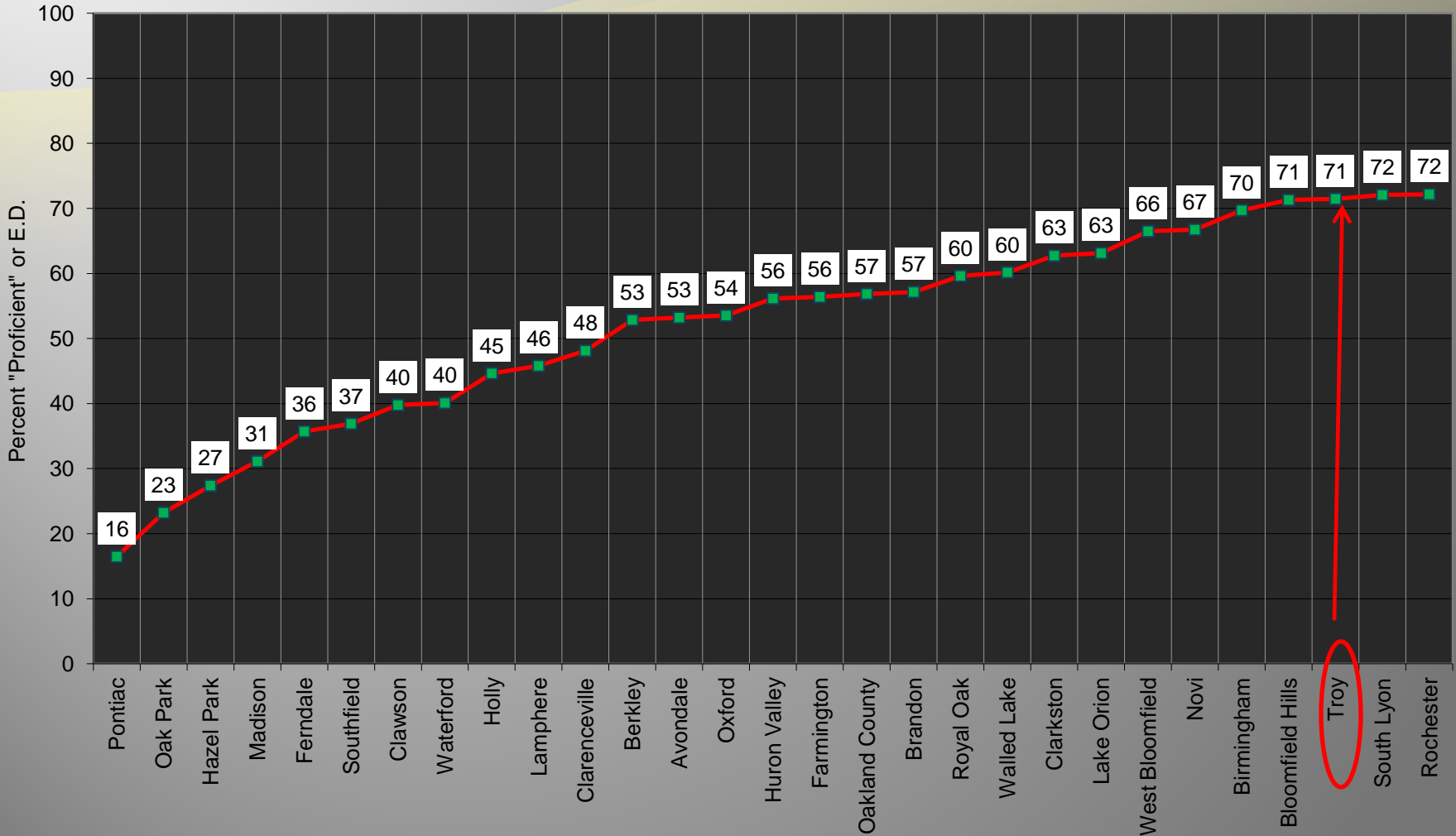




# Fall of 2011 MEAP Social Studies 6 & 9 Combined Percent of Students on Track for College/Career Readiness



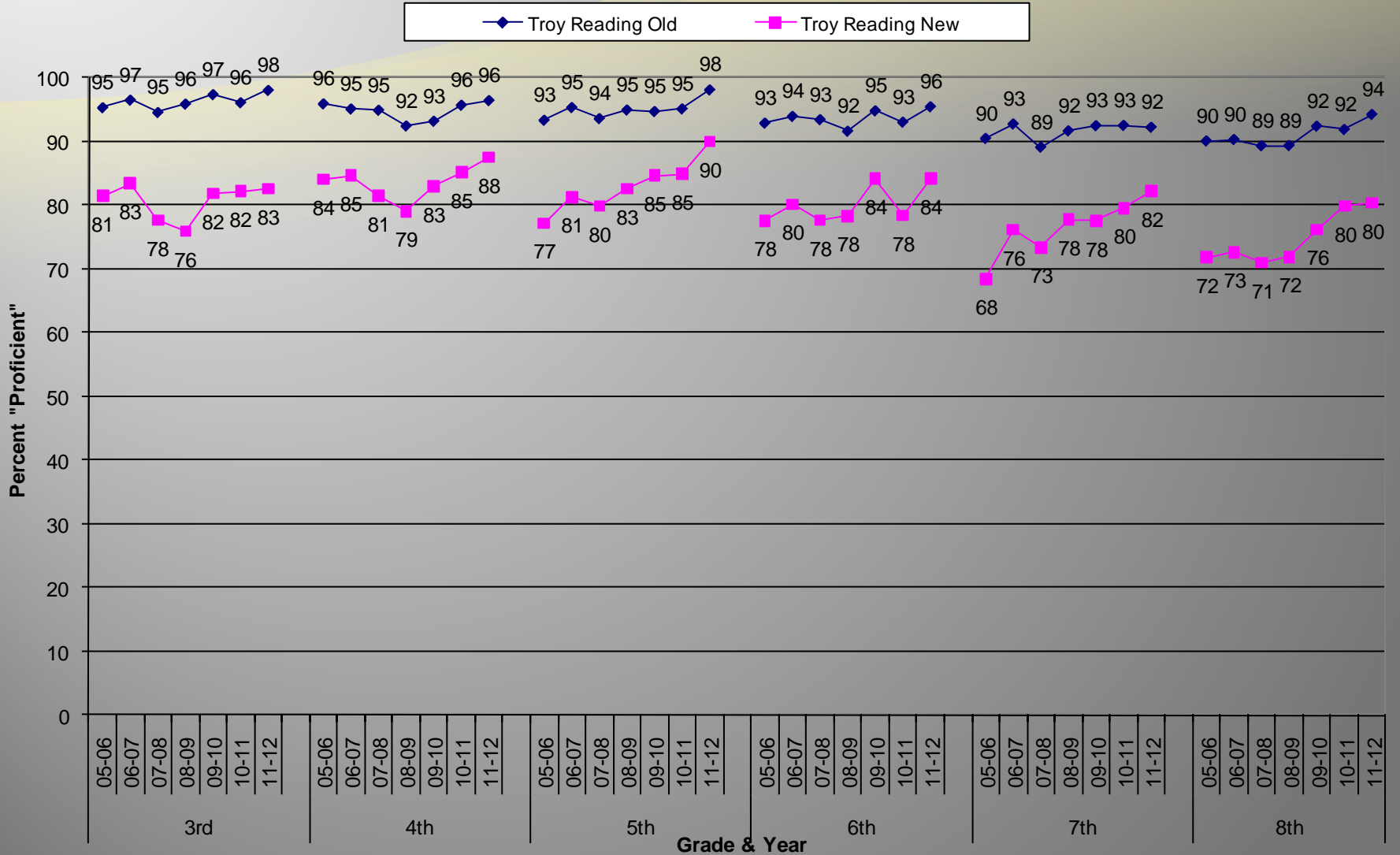
# Fall 2011 MEAP Writing Grades 4 & 7 Combined Percent of Students on Track for Career/College Readiness



# What have the trends been over the past 7 years for each Subject Area?

## Reading

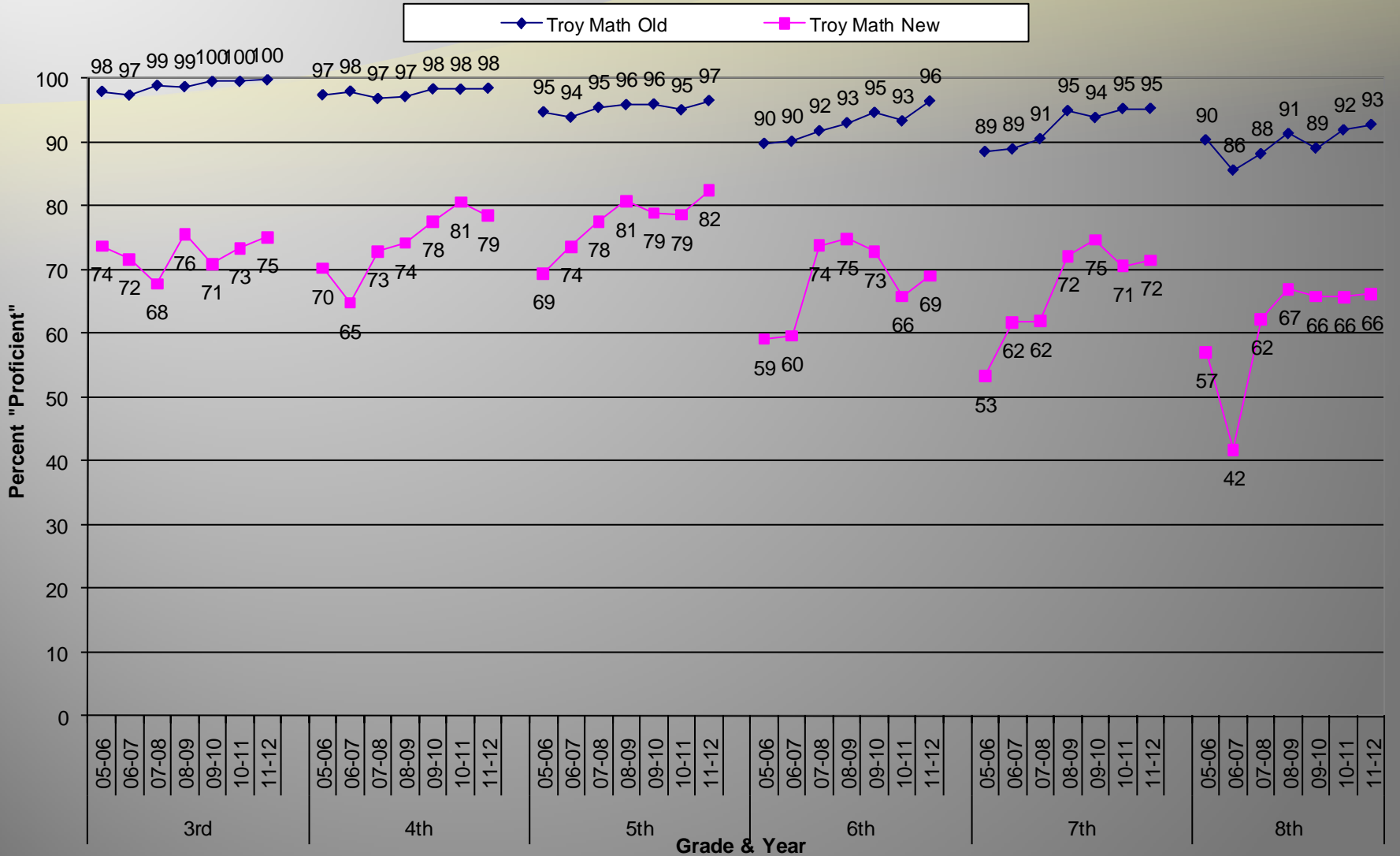
MEAP Reading 2005-06 - 2011-12



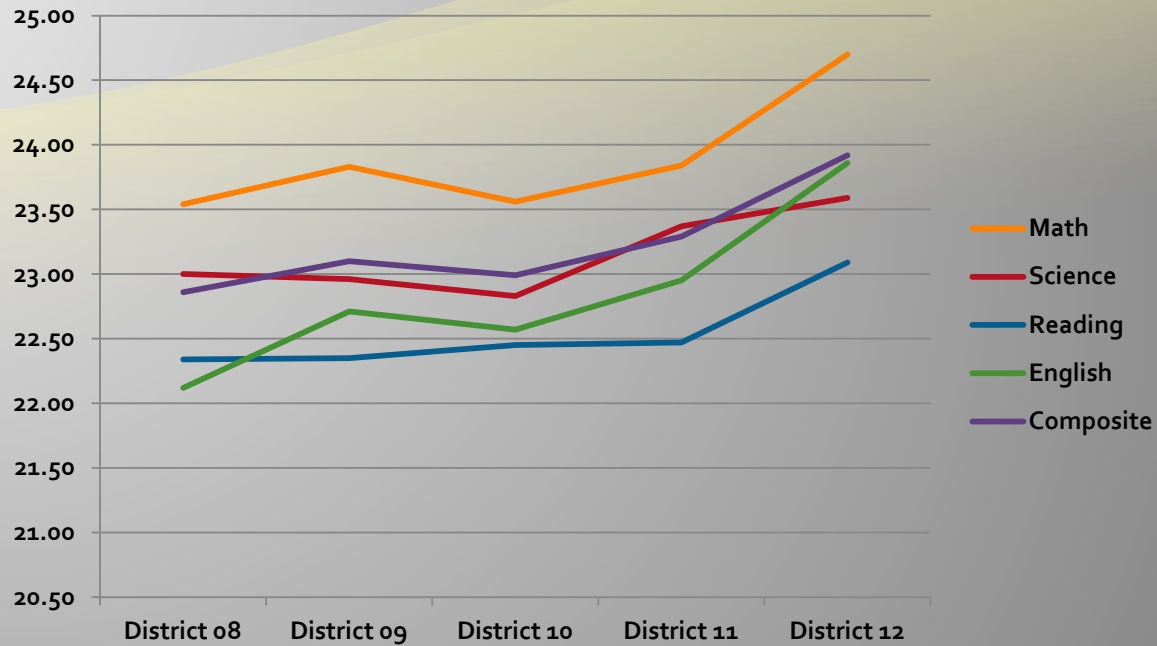
# What have the trends been over the past 7 years for each Subject Area?

## Math

MEAP Math 2005-06 - 2011-12



# Troy School District ACT Scores



	<u>Math</u>	<u>Science</u>	<u>Reading</u>	<u>English</u>	<u>Composite</u>
District 08	23.54	23.00	22.34	22.12	22.86
District 09	23.83	22.96	22.35	22.71	23.10
District 10	23.56	22.83	22.45	22.57	22.99
District 11	23.84	23.37	22.47	22.95	23.29
District 12	24.70	23.59	23.09	23.86	23.92

# College Ready? Already Succeeding!



## ◆ AP Equity and Excellence Scores

- The percentage of graduating students who took at least one AP course and PASSED the final exam (scored 3 or higher.)

**TROY HIGH SCHOOL: 63.3 %**

**ATHENS HIGH SCHOOL: 42.2%**

- Significant increases in the last three years
- Among the highest in the state and nation

# Transitioning to Common Core

## **2012-2013**

- ◆ 2012 MEAP minimally modified as necessary to reflect the CCSS.
- ◆ 2013 MME remains the same.
- ◆ State focus is on student learning.

## **2013-2014**

- ◆ 2013 MEAP remains the same.
- ◆ 2014 MME remains the same.
- ◆ State focus will be on preparing for new assessments from SMARTER Consortium.

## **2014-2015**

- ◆ Full implementation - Instruction and assessment based on CCSS.



# AYP Status & Grades

All  
TSD schools  
made AYP

- ◆ The following schools received an “A” grade from the Education YES! Report Card system:
  - Barnard , Bemis, Boulan Park, Costello, Hamilton, Hill, Larson, Leonard, Martell, Schroeder, Troy Union, Wass, Wattles
  
- ◆ The following schools received a “B” grade:
  - Athens, Morse, Smith, Troy High
  
- ◆ The following school received a “C” grade:
  - Baker

# Focus and Reward Schools

## Reward Schools

- ◆ Costello Elementary
- ◆ Schroeder Elementary
- ◆ Hill Elementary
- ◆ Wass Elementary

## Focus Schools

- ◆ Athens High School
- ◆ Barnard Elementary
- ◆ Baker Middle School
- ◆ Bemis Elementary
- ◆ Boulan Park Middle School
- ◆ Hamilton Elementary
- ◆ Larson Middle School
- ◆ Leonard Elementary
- ◆ Morse Elementary
- ◆ Smith Middle School
- ◆ Troy Union Elementary
- ◆ Wattles Elementary

# What does it mean?

- ◆ A Focus School is one where the gap between the top 30% and the bottom 30% is among the top 10% in the state.
- ◆ Does NOT mean a school is low performing

# What are we doing?

- ◆ **Testing to identify gaps in learning for all students**
- ◆ **Providing intensive and focused support and intervention for students who need it**
- ◆ **Using assessments to direct our instruction and fill those gaps**
- ◆ **Individualizing instructional strategies so that performance improves for students at all levels**
- ◆ **Offering after-school tutoring for Title 1 students**
- ◆ **Offering evening meetings to provide strategies for parents to support their children**

# THE CHALLENGES



# State Funding

- ◆ **Funding levels permanently cut last year**
  - **Funding level 2010-11: \$9275 per student**
  - **Funding level 2011-12: \$8805 per student**
  - **Funding level 2012-13: \$8805 per student**
- ◆ **Reduction of \$8.7 million per year**

# State Funding

- ◆ Funding reforms in limbo because of court challenges
- ◆ TSD will be responsible for \$600,000+ in additional retirement costs



# Funding Uncertainty

- ◆ **Personal Property Tax Elimination**
- ◆ **TSD can recoup \$52 per pupil for the 2012-2013 school year ONLY if we meet 7 out of 8 Best Practices**

# **Actions Taken to Address Financial Issues**

- ◆ **\$62.9 million cumulative adjustments 2002/03 – 2011/12**
  - **Adjustments - \$41.9 million**
  - **Fund Equity - \$21.1 million**

## **Most recent reductions:**

- ◆ **2009-2010 expenditure adjustments of \$7.6 million**
- ◆ **2010-2011 expenditure adjustments of \$6.2 million**
- ◆ **2011-2012 expenditure adjustments of \$4.1 million**

# Proposed Legislation

- ◆ **Seat Time Waivers (HB 5392)**
- ◆ **New Forms of Schools (HB 5923)**
  - **Adds new online and charter schools with no accountability**
  - **Allows “new schools” to discriminate based on academic achievement**

# Status Update

- ◆ Full-Day Kindergarten Funding Change Beginning 2012-2013
- ◆ Website Redesign
- ◆ Facilities Study
- ◆ Technology Study



# Possible Bond Issue

- ◆ **Building Infrastructure: Roofs, Heating & Cooling, Parking Lots**
- ◆ **Instructional Equipment (science labs, etc.)**
- ◆ **Buses**
- ◆ **Technology**

**Protect our investment in Troy Schools!**

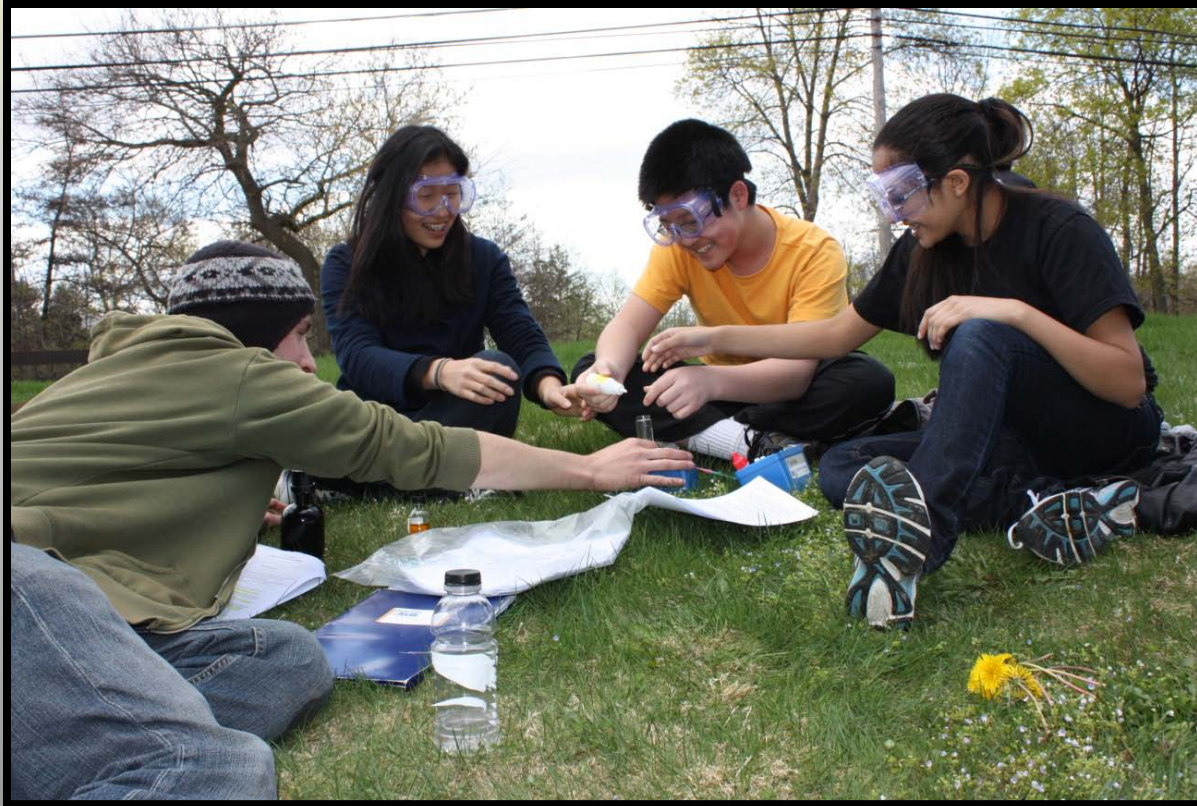
# A Look Ahead

- ◆ Oxford Foundation
- ◆ Expand Non-Traditional Programming
- ◆ NCA Visit/November Survey
- ◆ New Technology Classes (Gaming and Apps)





# Questions? Comments?



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